

Appendix 2

City of London: Projects Procedure Corporate Risks Register

Project Name:			City Greening and Biodiversity				PM's overall risk rating:			Low	CRP requested this gateway			£	-	Average unmitigated risk			5.7		Open Risks		10
Unique project identifier:			NA				Total estimated cost (exc risk):				Total CRP used to date			£	-	Average mitigated risk score			0.0		Closed Risks		0
General risk classification											Mitigation actions					Ownership & Action							
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed Impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification post-mitigation	Impact Classification post-mitigation	Costed Impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/Realised & moved to Issues	Comment(s)
R1	2	(10) Physical	Underground structures and utilities limits ability to plant trees	Project scope reduced and impact on programme and cost	Likely	Serious	8	£0.00			Carry out surveys and site assessments and utilise info from cubic mile project	£0.00			£0.00		£0.00		24/03/2022	DBE			
R2	2	(10) Physical	Planting proposals are restricted or delayed by nearby works or developments	will impact project scope and programme	Possible	Minor	3	£0.00			Officers will coordinate with other project managers and colleagues to ensure that information is shared and planting programmed	£0.00			£0.00		£0.00		24/03/2022	DBE			
R3	2	(3) Reputation	Delays to the procurement of materials and planting	will impact programme and costs	Possible	Serious	6	£0.00			Discuss procurement route with term contractor and City gardens team to ensure orders are placed online	£0.00			£0.00		£0.00		24/03/2022	DBE			
R4	2	(2) Financial	Works cost increase due to inflation	will impact scope and budget	Likely	Minor	4	£0.00			prepare detailed costs estimates to take account of inflationary increases	£0.00			£0.00		£0.00		24/03/2022	DBE			
R5	2	(4) Contractual/Partnership	Objections received to planting proposals from stakeholders	will impact scope and programme	Unlikely	Serious	4	£0.00			Consult occupiers and stakeholders at an early stage of design	£0.00			£0.00		£0.00		24/03/2022	DBE			
R6	2	(4) Contractual/Partnership	Delay due to the impacts of the Target Operating Model and lack of resources in the Open Spaces Department	Key roles within the Open Spaces department have been deleted in the proposed TOM and therefore this will impact on the delivery of current projects	Likely	Serious	8	£0.00			there is a possibility that consultants could be used to undertake the planting design and advice required if internal resource is not available	£0.00			£0.00		£0.00		24/03/2022	DBE			
R7	2	(2) Financial	Maintenance costs limit planting proposals	the budget will need to include an allowance for maintaining the planting which will reduce the implementation budget	Likely	Serious	8	£0.00			Take account of costs early on and try to design low maintenance proposals	£0.00			£0.00		£0.00		24/03/2022	DBE			
R8	2	(2) Financial	Increase in term contractor rates impacts costs	Cost implications are unknown but increase is expected	Likely	Minor	4	£0.00			Allow for increased costs in estimates and use costed risk register if needed	£0.00			£0.00		£0.00		24/03/2022	DBE			
R99								£0.00				£0.00			£0.00		£0.00						
R100								£0.00				£0.00			£0.00		£0.00						